

Budget for year end 31st March 2026

Budget

Other Payments

Miscellaneous Payments	£0.00
Village Hall Car Park	£150.00
Total Other Payments	£150.00

Administration

Office Expenses	£450.00
Payroll services	£60.00
Data Protection	£40.00
Election costs	£0.00
S137	£55.00
Training	£500.00
Audit	£145.00
Subscriptions	£325.00
Village Hall Hire	£100.00
Insurance	£350.00
Website-email	£320.00
Total Administration	£2,345.00

Village Maintenance/Assets

Village maintenance	£300.00
Defibrillator	£200.00
Village groups	£1,050.00
Church grasscutting	£1,000.00
Playing field grass grant	£1,700.00
Total Village Maintenance/Assets	£4,250.00

Staff costs

Total Staff costs	£6,008.00
	£150.00

Total Payments	£12,753.00
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Receipts

Budget

Other Receipts

VAT Repayments	£0.00
Miscellaneous Receipts	£0.00
Precept	£12,603.00
Village Hall Car park	£150.00
Grants	£0.00
Total Receipts	£12,753.00